



HURRICANE ISLAND
OUTWARD BOUND SCHOOL

2015 ANNUAL REPORT

Changing lives through challenge and discovery.





Dear HIOBS Friends,

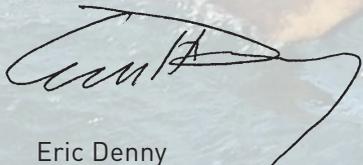
Out in the field, we have a mantra which ultimately encourages students to avoid their biggest regret, which is to look too far forward and miss the wonders of the here and now. **Live for the moment**, we urge; **Be present**. As American Playwright, Tennessee Williams, said years ago, "Life is all memory, except for the one present moment that goes by you so quickly you hardly catch it going."

There is both a richness and a risk in focusing on the present: the richness of savoring that very moment when life happens versus the risk of missing a fleeting mark on the horizon which may lead to future opportunities. Sometimes, we get lucky and our life's path closes in on that mark; yet the journey is the destination.

This past year, I lost my mom, the same mom who 33 years ago encouraged her son to go on an adventure in Maine on a small, open pulling boat to get his head out of what "could be" and instead to see "what is." For her, it wasn't about getting her son a leg up on his peers by going to lacrosse camp or focusing on SAT prep, but instead ensuring that he take the time for an inward journey towards self-reflection and compassion. She took a risk on her son's future to let him be present in the here and now and to allow him to know who he actually was.

This year's Annual Report is dedicated to all those parents of teens, spouses of veterans, adults in transition, and others who see the same things my mom saw. Discovering the art of simply being present, in the here and now, with those who surround you on an Outward Bound course, is a fleeting, learned and wonderful gift. In doing so, HIOBS students, like me, realize who they are, what they're made of and more importantly, who they can be. Thank you, Mom.

Serving with you,



Eric Denny
Executive Director

2015 Oar Award



In recognition and appreciation of enormous contributions to HIOBS, Clay Fowler received the 2015 Distinguished Service Oar Award at the Annual General Meeting on September 12, 2015.

FINANCIAL REPORT

Statements of Financial Position

December 31, 2015

ASSETS

| | |
|------------------------------|------------------|
| Cash and cash equivalents | \$ 705,628 |
| Accounts receivable | 25,423 |
| Prepaid expenses | 119,528 |
| Property and equipment - net | 2,383,395 |
| Investments | <u>2,843,904</u> |

Total Assets \$ 6,077,878

LIABILITIES AND NET ASSETS

Liabilities

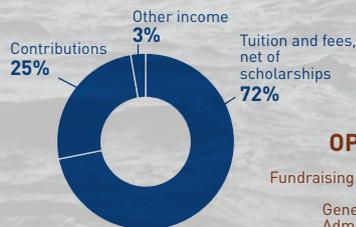
| | |
|--------------------------|----------------|
| Accounts payable | \$ 33,891 |
| Accrued expenses | 210,336 |
| Deferred revenue | 205,196 |
| Total Liabilities | <u>449,423</u> |

Net Assets

| | |
|------------------------|------------------|
| Unrestricted | 2,462,353 |
| Temporarily restricted | 437,256 |
| Permanently restricted | <u>2,728,846</u> |
| | <u>5,628,455</u> |

Total Liabilities and Net Assets \$ 6,077,878

OPERATING SUPPORT & REVENUE



OPERATING EXPENSES



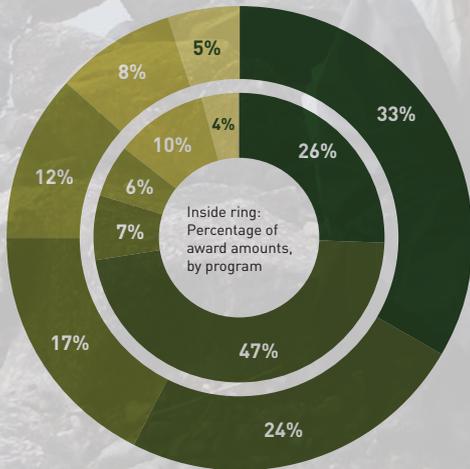
Statement of Activities

Year ended December 31, 2015

| | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
|---|---------------------|------------------------|------------------------|---------------------|
| Operating Support and Revenue | | | | |
| Tuition and fees | \$ 2,883,617 | | | \$ 2,883,617 |
| Scholarships | (687,884) | | | (687,884) |
| Tuition and fees, net of scholarships | 2,195,733 | | | 2,195,733 |
| Contributions | 157,483 | \$ 620,032 | | 777,515 |
| Other income | 82,657 | | | 82,657 |
| Net assets released from restrictions | 864,862 | (864,862) | | |
| Total Support and Revenue | <u>3,300,735</u> | <u>(244,830)</u> | | <u>3,055,905</u> |
| Expenses | | | | |
| Program services | 2,461,304 | | | 2,461,304 |
| General and administrative | 665,568 | | | 665,568 |
| Fundraising and development | 165,884 | | | 185,884 |
| Total Operating Expenses | <u>3,292,756</u> | | | <u>3,292,756</u> |
| Gain from Operatings and Changes in Temporarily Restricted | 7,979 | (244,830) | | (236,851) |
| Non-Operating Support, Revenue and Gains and Losses | | | | |
| Contributions | | | \$ 750 | 750 |
| Investment Income | 8,172 | 69,097 | | 77,269 |
| Net loss on investments | (13,389) | (113,212) | | (126,601) |
| Total Non-Operating Support, Revenue Gains and Losses | <u>(5,217)</u> | <u>(44,115)</u> | <u>750</u> | <u>(48,582)</u> |
| Change in Net Assets | <u>2,762</u> | <u>(288,945)</u> | <u>750</u> | <u>(285,433)</u> |
| Net Assets, Beginning of Year | <u>2,459,591</u> | <u>726,201</u> | <u>2,728,096</u> | <u>5,913,888</u> |
| Net Assets, End of Year | <u>\$ 2,462,353</u> | <u>\$ 437,256</u> | <u>\$ 2,728,846</u> | <u>\$ 5,628,455</u> |

SCHOLARSHIP REPORT

The Hurricane Island Outward Bound School Scholarship Program is guided by a single principle: **every person, regardless of means, should have the opportunity to discover more about themselves, through the adventure and challenge of an Outward Bound course.**



Outside ring: Percentage of number of students, by program

Scholarship Funds Distributed, by program Total: \$687,884

- Outward Bound for Veterans program:** \$176,000 for 88 students
- Pinnacle Scholars Program:** \$322,849 for 64 students
- Custom Group Education Programs:** \$49,674 for 46 students
- Discovery Awards Program:** \$41,864 for 31 students
- Leadership Awards:** \$69,599 for 22 students
- Emerging Leaders Program:** \$27,898 for 13 students

2015 LEADERSHIP AWARD RECIPIENTS

Berkshire School
Brooks Hamilton
Josiah Tolvo

Bolles School
Mason Spence

Boys & Girls Club of Southern Maine
Dorcas Ngaliema

Casco Bay High School
Rachael Stewart

Chaminade High School
Clark Newby
Alex Oruci

Choate Rosemary Hall
Jennifer Crandall

Deering High School
Kevin Segal

Foxcroft Academy
Avery Carroll

Freeport High School
Lily Johnston

Hill School
Marcy Bardman

Kennebunk High School
Christopher Hannon

Kent School
Olivia Paxton

Martin County Public Schools
Alexandra De Laski

Medomak Valley High School
Margaret Cox

Noble and Greenough School
Julia Shanno

Phillips Academy Andover
Haley Tomaszewski

Portland High School
Bryant Peterson

St. Luke's School
Claire Wilson

Tabor Academy
Eleanor Russell

Wellesley High School
Joshua Wolkoff

2015 EMERGING LEADER MEMORIAL SCHOLARSHIPS

Michael J. Culver Memorial Scholarship
Isis Chapman
Deven Hardikar

Geoffrey Isaac Memorial Scholarship
Israel Beaulieu

John Robert Jones IV Memorial Scholarship
Anthony Rivera

Aidan Rivet-Blaisdell
Zachary Seymour
Kio Yoshinaga

Golden McDonald Scholarship
Lucy Hayward

Ethan Thurston Memorial Scholarship
Jordan Stevens

Connor Uniacke Memorial Scholarship
Larison Bluto
John Phillips

Todd Williams Memorial Scholarship
Angela McClay
Tyana Moore

2015 PINNACLE SCHOLARS PROGRAM PARTNERS

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Hesburgh-Yusko Scholars
University of Notre Dame, IN

Minds Matter NYC
New York City, NY

Morehead-Cain Scholars
University of North Carolina, NC

Summer Search
Boston, New York City, Philadelphia

TEAK Fellowship
New York City, NY

New York City Outward Bound School
New York City, NY

Poughkeepsie High School,
Poughkeepsie, NY

Detroit Public Schools
Detroit, MI

2015 CUSTOM GROUP PROGRAMS

Collier County Spring Break Leadership Course

Martin County Boys & Girls Clubs

North Country School

Outward Bound for Grieving Teens

PROGRAM REPORT

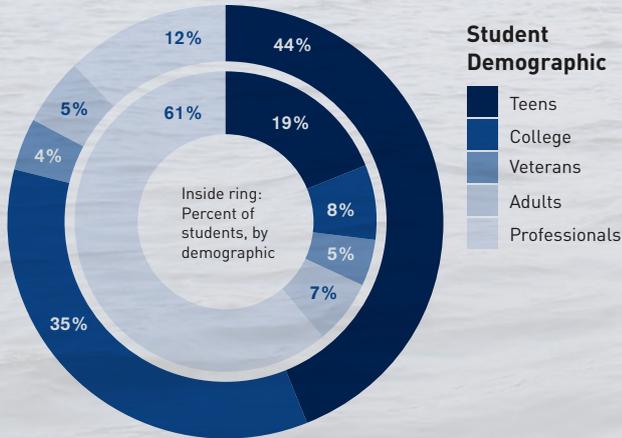
In 2015, more than 2,000 students of all ages completed a Hurricane Island Outward Bound School course.

Our students sailed, backpacked, paddled and climbed through the wilderness classrooms of Maine, Florida, New Hampshire, Brazil, the Bahamas, Panama and Costa Rica.

85 courses. 2,172 students.

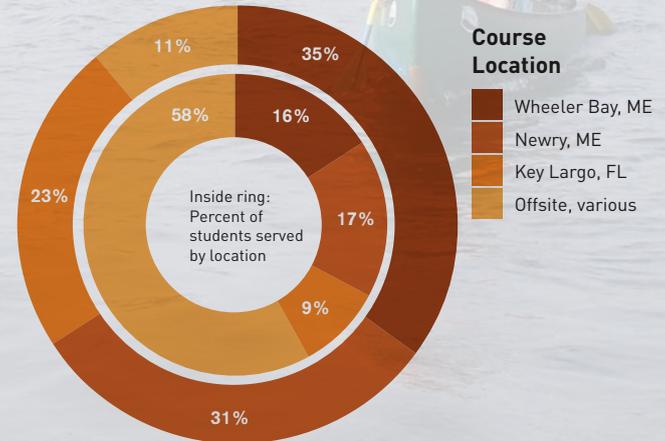
13,451 days of life-changing Outward Bound programs.

2015 STUDENT PROGRAM DAYS,
by student demographic



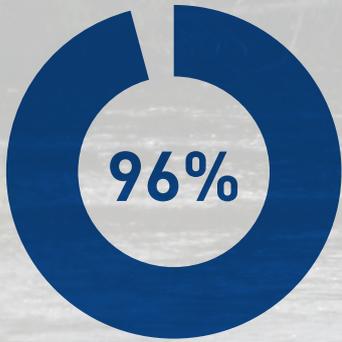
Outside ring: Percent of student program days by student demographic

2015 STUDENT PROGRAM DAYS,
by location

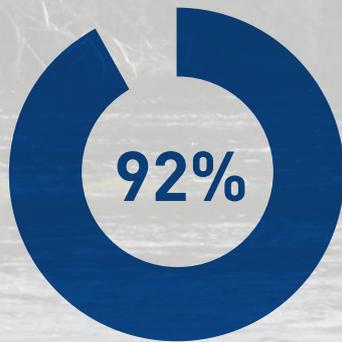


Outside ring: Percent of student program days completed by location

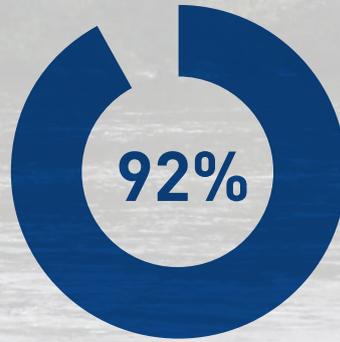
At the end of their Outward Bound course,



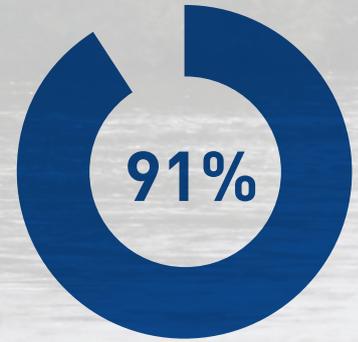
of our students report feeling more prepared to take on challenges in the future.



of our students report having a greater understanding and appreciation for the natural world.



of our students report having a greater understanding of what they are good at and areas they want to work.



of our students feel likely to take responsibility for their choices and actions.

97%

of our 2015 graduates said they would recommend Outward Bound to a friend.

Would you recommend Outward Bound to a friend?

*Absolutely. The environment cultivated by the course and our instructors allowed the group to open up and seriously take a hard look at ourselves. **I have yet to experience anything quite like it.***

*Yes, it was an **awesome** time.*

Yes, I really believe that it changed my life.

This was one of the best experiences of my life. We conquered so much and I pushed my comfort zone. Truly an amazing experience.

DONOR REPORT

The generosity in our community helps us provide life-changing Outward Bound experiences to every student who enrolls on a course. You are vital to our mission and we thank you for your continued support.

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PO Box 800, Camden, ME 04843

Credit card donations can be made online at:
www.hiobs.org/donate

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Kelsy Morganwalp
Kelley Kasper
Adam Swinger
Ben Urmston
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Luke O'Neill
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Sarah Chesnutt
Alex Busack
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5 Years of Service

Tucker Brown
Dana Crane
Kelley Kasper

25 Years Service

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Andy Bartleet, Land Program Manager

Julia Makowski, Sea Program Manager

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Sarah Chesnutt, Staffing Manager

If you note any errors or inconsistencies in this report, please contact us at (855) 802-0307.



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